

Division of Occupational and Professional Licensing - Budget History

This table was produced by the Office of the Legislative Fiscal Analyst, and is located on page 19 of the "Compendium of Budget Information for the 2006 General Session: Joint Appropriations Subcommittee for Commerce and Revenue." The report can be accessed at: <http://www.le.utah.gov/interim/2005/pdf/00002431.pdf>

COMMERCE & REVENUE

2006 GS

Budget History - Commerce - Commerce General Regulation - Occupational & Professional Licensing					
	2002	2003	2004	2005	2006
Sources of Finance	Actual	Actual	Actual	Actual	Appropriated
Dedicated Credits Revenue	415,300	515,600	558,100	644,200	1,231,500
Restricted Revenue	0	0	0	6,420,000	0
GFR - Commerce Service	5,108,200	5,699,900	6,092,000	0	6,956,200
GFR - Factory Built Housing Fees	104,400	104,400	0	0	0
GFR - Geologist Ed. & Enf.	0	10,000	0	0	0
GFR - Nurses Ed & Enf Fund	10,000	10,000	0	0	0
Transfers - Within Agency	0	0	(402,900)	(22,300)	0
Beginning Nonlapsing	108,000	128,800	208,800	324,100	170,000
Closing Nonlapsing	(128,800)	(208,800)	(324,100)	(495,600)	0
Total	\$5,528,700	\$5,609,300	\$5,872,900	\$6,322,200	\$8,357,700
Categories of Expenditure					
Personal Services	4,283,500	4,364,500	4,437,200	4,857,300	5,450,500
In-State Travel	31,200	40,200	37,900	48,300	40,400
Out of State Travel	30,200	29,400	32,700	34,300	37,300
Current Expense	1,163,500	1,175,100	1,348,900	1,337,500	2,487,400
DP Current Expense	20,300	100	16,200	12,100	218,500
Capital Outlay	0	0	0	32,700	0
Total	\$5,528,700	\$5,609,300	\$5,872,900	\$6,322,200	\$8,357,700
Other Data					
Budgeted FTE	84.0	93.0	97.0	99.0	97.0
Vehicles	24	26	26	26	26